

UUFLG LRP Task Assignments

Aug 2008

<u>Task #</u>	<u>Task Description</u>	Finance	B&G	Board	Membership	Lifespan Education	Social Action	LRP	Minister	REC/CY	Sunday Service	Communication & Admin	CSCC	Community Awareness
P-1.1	Do a special fundraising project to reduce or eliminate as much as possible of our current mortgage debt of approximately \$50,000. Also, look to reducing the interest paid on the remaining debt.	X												
P-1.2	Study the outside sound problems in the Sanctuary to determine source of problem(s) and propose a solution		X											
P-1.3	Have architect do a study on a 2 phase expansion of our building to accommodate classroom, office and storage space. This would be a two part study: (1) A minimum plan to supply inexpensive and minimum classroom space on the sides of the sanctuary, and (2) A major expansion of our present site (most likely involving a 2nd story) to accommodate much expanded classroom and office space.	X		X										
P-1.4	Establish a long range maintenance schedule for roof, painting, parking lots, plumbing, landscaping, heating and air conditioning, etc.		X											
P-1.5	Capital campaign followed by a First Mortgage on building to support new construction projects (based on P-1.3 recommendations)	X		X										
P-1.6	First level of building expansion (based upon P-1.3 recommendations). This is the "minimum" option.		X											
P-1.7	Second level of building expansion (based upon P-1.3 recommendations). This is the "ideal" option.		X											
P-1.8	An internal (to our building) esthetics project to make our Sanctuary and other rooms aesthetically pleasing and conducive to our mission and goals.	X		X										
P-1.9	Perform an energy audit of the facility an incorporate environmentally responsible practices in building maintenance and expansion.		X											
P-2.1	Establish a men's group				X									
P-2.2	Establish a book discussion group					X								
P-2.3	Establish a Discussion Forum that is oriented to intellectual and ethical issues and with member discussion and dialog as a main component						X		X					
P-2.4	Establish a guest speaker lecture series that would address our UU values and be attractive to the local community						X		X					
P-3.1	Research on Intern requirements for a congregation							X	X					
P-3.2	Action plan			X					X					
P-3.3	Hire Intern			X					X					
S-1.1	Employ a part time DRE for children's program									X				

